

State of Washington

Activity Summary By Agency

Agency: Higher Education Coordinating Board

<u>2001-03 Biennium Estimated Expenditures</u>				
<u>General Fund</u>				<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>		<u>FTEs</u>
\$0	\$3,620,000	\$3,620,000		7.5

Activity / Function: Advanced College Tuition**Statewide Category:** Education and Cultural Development

Purpose: The Advanced College Tuition program provides an investment alternative that guarantees payment of a given proportion of higher education tuition costs at a future time for resident students.

Other Funds: Appropriated and Nonappropriated, Advanced College Tuition Payment Program

Activity / Function: Coordination and Planning for Higher Education Institutions	\$4,834,325	\$636,000	\$5,470,325	27.7
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Statewide Category: Education and Cultural Development

Purpose: The Higher Education Coordinating Board (HECB) is composed of nine representatives of the public, appointed by the Governor, that create policy for Washington State's universities, colleges and community/technical colleges. Board staff conduct research, analysis and planning for higher education programs, and develop statewide strategies and approaches to meet higher education needs.

Other Funds: General Fund-Federal

Activity / Function: Employment/Education Assistance to Displaced Homemakers	\$1,087,622	\$0	\$1,087,622	2.0
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Statewide Category: Social Services and Income Maintenance

Purpose: The Higher Education Coordinating Board (HECB) contracts with local service agencies to provide employment counseling, vocational training, job placement, health counseling, legal counseling, and outreach to homemakers seeking to re-enter the workforce because of divorce, a spouse's death, or other causes.

Activity / Function: Interstate Exchange Programs for Higher Education	\$474,000	\$0	\$474,000	0.0
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Statewide Category: Education and Cultural Development

Purpose: The Western Interstate Commission for Higher Education (WICHE) was created by an interstate compact between 13 western states to facilitate the interchange of students among the participating states, and to study higher education programs and problems. Resident students seeking degrees in optometry or osteopathic medicine can receive out-of-state tuition support to pursue these degrees under this activity.

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\$258,403,776	\$11,340,724	\$269,744,500	38.9

Activity / Function: Student Financial Aid Programs**Statewide Category:** Education and Cultural Development

Purpose: Washington State supports a number of student financial aid programs. The HECB administers the two largest statewide programs: the Washington State Need Grant and the Washington State Work Study program. This activity assists students from lower income families in attending college through direct grants to students, and grants to employers who provide financial support to students through outside employment.

Other Funds: General Fund-Federal, Health Professionals Loan Repayment and Scholarship Program Account - Nonappropriated, State Educational Trust Fund Account - Nonappropriated, Student Child Care Account

Total Reported:	5	TOTALS	\$264,799,723	\$15,596,724	\$280,396,447	76.1
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